

**Tenant Priority Budget 2022/23 meeting**  
**Thursday 17<sup>th</sup> November 2022**  
**2pm via Zoom**

**Attendance.**

Frances McGonagle, Ruth Dickinson and Mary Paton, Gavin Lawson, Angela Lawson, Suzanne Bannister ( Repairs & Maintenance) , Craig Currie ( Repairs and maintenance), Tom Black (Repairs and maintenance) Hanne Thijs (Tenant Participation),

Apologies: Martin Feeney

**Introduction and presentation.**

Hanne explained about the £400,000 Tenant Priority Budget and the criteria for spending the budget which are,

- needs to be HRA land or property ,
- not already on a Capital investment programme,
- not a maintenance repair ( landlord responsibility)
- any owners need to agree to the work being done and pay their share
- the cost for the work should be value for money

Considering 5 proposals today which meet the criteria and have been costed up by repairs. Updates provided on other works:

- Laundries at Littleholm and Kilbowie, architect has tendered for structural engineer but the costs were very high and only one tender so is going to look at alternative options to ensure cost effective
- Completed works at Kilbowie Court drying area and Willox Park patio and fence. Looking food.

## New Proposals

**Proposal 1. Planters at Faifley** – Estimated cost £1500 to provide 4x planters. 8 tenants and wider community to benefit. **All in favour of proposal to proceed.**

**Proposal 2: Fencing at Faifley** – 8ft of wooden fencing to improve aesthetic and improve safety. £3000. 8 immediate tenants and wider community to benefit. **All in favour of proposal to proceed.**

**Proposal 3: Living Christmas tree, electric hook up, additional planter at Mill Road** – : £500 (tree and electric) + £300 for planter and soil estimated cost £1000, 36 tenants to benefit **All in favour for proposal to proceed.**

**Proposal 4: Community Garden at Haldane** - £12000, 100 local tenants. Looking for fencing, raised beds, benches, path, soil. **All in favour of proposal to proceed.**

**Proposal 5: Repaint planters at Littleholm** - £1500, 84 tenants to benefit. To provide water butts for local community garden. Original proposal only to repaint planters, discussion from proposer about making them higher. Craig provided approximate costs. Group agreed to revised proposals. **All in favour of proposal to proceed.**

Hanne thanked everyone for attending the meeting .





Welcome

to the

Tenant Priority Budget for 2022/23

on

Thursday 17<sup>th</sup> November 2022

2pm



## Tenant Priority Budget 2022/23

- Annual budget of £400,000
- Push from officers to complete proposals
- Plus updates on previously agreed work
- 5 new proposals to be voted on

# Assessment of proposals received

- Is it in relation to HRA land or property ?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair?  
(landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
- Is the cost for the work value for money ?

££ Value for money ££

Costs



outcomes

££



number of tenants  
benefiting

or

positive impact

# Update and progress on previously agreed proposals



Renewed drying green  
at Kilbowie Court



Completed new gate  
at Willox Park

## Littleholm and Kilbowie Laundries

- Pre-construction info ready (i.e. asbestos surveys)
- Tendered for structural engineer but only one response and very high costs. Currently looking for local engineers who may be better value.



## Proposal 1: Planters at Faifley



Estimate cost: £1000

Tenants who would benefit: 8  
immediate + wider community

## Proposal 2: Faifley fencing



Estimate cost: £3000

Tenants who would benefit: 8 immediate + wider community



## Proposal 3: Living Christmas tree inc. electric hookup + additional planter



Estimate cost: £500 (tree and electric) + £300 for planter and soil

Tenants who would benefit: 36

## Proposal 4: Haldane Community garden



Estimate cost: £12000

Tenants who would benefit: 100



## Proposal 5:



Estimate cost: 1500

Tenants who would benefit: 84

# Thank you

This budget is still open so more proposals can be submitted and we'll get them costed up and have another meeting with tenants to decide what proposals can go ahead.

