

Tenant Priority Budget 2022/23 meeting
Wednesday 11th May 2022
10AM via Zoom

Attendance.

Suzanne Bannister (Repairs & Maintenance) , Hanne Thijs (Tenant Participation), Frances McGonagle, Ruth Dickinson and Mary Paton

Apologies: Martin Feeney, Tom Black, Craig Currie

Introduction and presentation.

Hanne explained about the £400,000 Tenant Priority Budget and the criteria for spending the budget which are,

- needs to be HRA land or property ,
- not already on a Capital investment programme,
- not a maintenance repair (landlord responsibility)
- any owners need to agree to the work being done and pay their share
- the cost for the work should be value for money

Considering 6 proposals today which meet the criteria and have been costed up by repairs. Updates provided on other works:

- Laundries at Littleholm and Kilbowie, have received drawings from architect, need to confirm we are happy with these and then progress.
- Willox Park fencing or border around communal grass – confirmation from Scottish Fire and Rescue that they need 3.7m access width on roads, Craig to measure and check this. Have cost per square meter for border but need length of border to get costs still, waiting on cost for fence.
- Garages at Westbridgend and Kilbowie have been painted, Craig is organising jet washing of other garages.
- Kilbowie Court drying area is being worked on currently

- Willox Park patio main section complete, considering some additional aspects of it including secondary small patio at other end and trellis. May be integrated into existing proposal or may require additional proposal.
- Willox Park gate should be completed soon, works have started
- Haldane community garden, currently looking at possible planning objections for that.
- Car parking lines for Westbridgend are scheduled to be completed next week

New proposals.

Proposal 1. Shed at Willox Park – Estimated cost £2500 to provide base and shed to store garden tools and furniture. 32 tenants to benefit. **All in favour of proposal to proceed.**

Proposal 2: Planters at Faifley – Four planters, estimated cost £1500. 8 immediate tenants and wider community to benefit. **All in favour of proposal to proceed.**

Proposal 3: Pergola at Willox Park – estimated cost £1000, 32 tenants to benefit. Discussion around type of pergola, original picture provided was for very substantial pergola from specialist company including seating which would cost approx. £5000-6000. To consider value for money a similar alternative was found and presented. Discussion that makes sense to get a more substantial pergola and ask for seating. Agreed to increase budget to £5000 to cover this. **All in favour for £5000 proposal to proceed.**

Proposal 4: Slabbing at Inler View, Haldane - £1500, 6 local tenants and wider community to benefit. Space for taking chairs out in the summer. **All in favour of proposal to proceed.**

Proposal 5: Water butts at Creuvel Court - £500, 20 tenants to benefit. To provide water butts for local community garden. **All in favour of proposal to proceed.**

Proposal 6: Repaint CATRA building - £4000, approx. 200 local tenants and local community will benefit. Frances queried if this would fall under landlord responsibilities but Suzanne advised that as this is a lease building it would not and the council is not painting the outside of buildings due to the external wall insulation programme. **All in favour of proposal to proceed.**

Hanne thanked everyone for attending the meeting .





Welcome

to the

Tenant Priority Budget for 2021/22

on

Thursday 17th November 2022

2pm



Tenant Priority Budget 2022/23

- Annual budget of £400,000
- Push from officers to complete proposals
- Plus updates on previously agreed work
- 6 new proposals to be voted on

Assessment of proposals received

- Is it in relation to HRA land or property ?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair?
(landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
- Is the cost for the work value for money ?

££ Value for money ££

Costs



outcomes

££



number of tenants
benefiting

or

positive impact

Update and progress on previously agreed proposals



Westbridgend garages

Littleholm and Kilbowie Laundries

Architect drawing up options to take forward for a building warrant. Chasing up regularly.

Willox Park
common ground –
fencing or border

- Kilbowie garages
- Kilbowie drying area
- Westbridgend parking lines
- Community garden, Haldane
- Willox Park gate

Proposal 1: Shed at Willox Park



For storing tools and garden furniture

Estimated cost £2200 (slabbing base, shed and labour)
Tenants who would benefit: 32

Proposal 2: 4 planters at Faifley



Estimate cost: £1500

Tenants who would benefit: 8 immediate + wider community

Proposal 3: Pergola at Willox park



To hang plants
and provide
shade

Estimate cost: £1000

Tenants who would benefit: 32

Proposal 4: Slabbing at Inler View



To provide space for tenants to sit and socialise outside



Estimate cost: £1500

Tenants who would benefit: 6 + wider community

Proposal 5: Water Butts at Creuvel Court



To provide water for garden



Estimate cost: £500

Tenants who would benefit: 20

Proposal 6: Repaint CATRA



Estimate cost: £4000

Tenants who would benefit: All surrounding community including tenants, approx. 200

Thank you

This budget is still open so more proposals can be submitted and we'll get them costed up and have another meeting with tenants to decide what proposals can go ahead.

