

Priority 5

Objective 1:

A continuously improving Council delivering best value



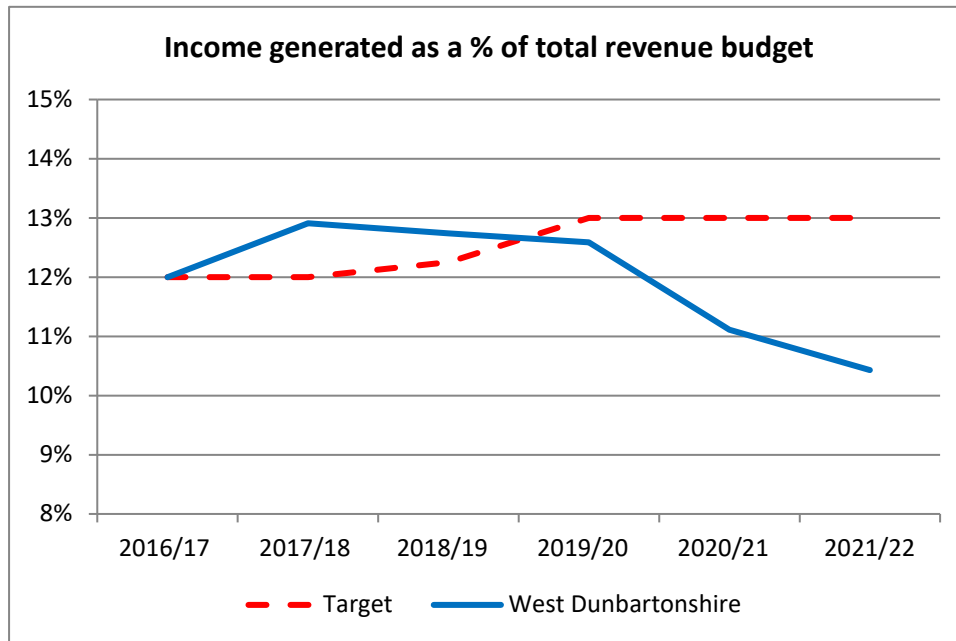
Indicator:

Income generated as a % of total revenue budget



Target:

13%



What does the data say?

The result for 2021/22 shows performance has fallen and was below target by 2.6% points. Work will continue to improve to a positive position against a challenging target.

Target missed due to a one-off significant debtors adjustment in 2021/22 following negotiations with external parties.