

Annual Procurement Report

2021 / 2022



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1. Introduction

- 1.1 In accordance with Section 15 of the *Procurement Reform (Scotland) Act 2014*, the Council published its Sustainable Procurement & Commercial Strategy (Strategy) for the period 2021 to 2026. Section 18(2) (a) of the *Procurement Reform (Scotland) Act 2014* requires the Council to detail "...a summary of the regulated procurements that have been completed during the year covered by the report". This Annual Procurement Report (APR) outlines the key elements of regulated procurements for the period 1 April 2021 – 31 March 2022.
- 1.2 The Strategy is closely aligned to the Council's vision, values and ethos and describes the role procurement has in supporting the delivery of the Council's Strategic Plan. It sets out the key procurement objectives of the Council for 2021 to 2026. The delivery of these objectives will support the Council as it continues to face significant challenges, including:
- Resilience planning;
 - Impact of EU withdrawal;
 - Inflation in cost of supplies, global supply chain shortages;
 - Building a stronger community through commissioning services which aim to give more power to the community and promote community action;
 - Supporting services to meet financial requirements;
 - Continuing to proactively engage with all sectors across the local economy;
 - Sustainability and Climate Change duties
- 1.3 [Appendix 1](#) and [Annex A to D](#) sets out the regulated procurement achievements, actions and future plans for the Council, which includes West Dunbartonshire Health and Social Care Partnership (WD HSCP). Regulated procurement refers to any procurement from £50k for Supplies and Services contracts and from £2m for Works contracts. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to procurements delivered through new contracts or from utilising framework agreements (FA) or dynamic purchasing systems (DPS).
- 1.4 The Council maintains a public [Contract Register](#) which provides information on current contracts. The Tendering Committee approves new contracts for Supplies, Services and Works with a value from £50k and Social Care and Other Specific Services from the Light Touch Regime threshold (currently from £663,540).

1.5 The Scottish Government’s [Annex A: Summary of Regulated Procurements](#), is detailed in this report. As well as the mandatory data, the Council has gone further by detailing additional data including the data pertaining to businesses in the community.

2. Summary of regulated procurement completed

2.1 Details of regulated procurements awarded by the Council between 1 April 2021 and 31 March 2022 can be found at [Annex B: Regulated Procurements](#) and [Annex A](#). Collaborations with other public bodies to maximise mutual benefits, where appropriate, are included in the regulated procurements. This includes Scottish Government, CoSLA, Crown Commercial Services, Scotland Excel and the Council all acting as the contracting authority when procuring Supplies, Services and Works.

2.2 17 regulated contracts where appropriately awarded without a competitive procurement process:

Reason	Regulated Contract
Response to COVID-19	CO2 Monitors for Education
People based	Provision of Residential Housing Support Services for Adults Aged 16 and Over
	Provision of Residential Housing Support Services for Young People Aged 16-21 Years
	Provision of Dumbarton Area Council on Alcohol’s Community Based Alcohol Support Service
	Provision of Alcohol Related Brain Damage Community Support Services
	Provision of Recovery Group Programmes – Community Services for those Affected by Substance Misuse
	Provision of Home Care and Housing Support Services (2121-21)
	Provision of Care at Home, Housing Support and Respite Services for Those Living With Dementia
	Provision of Home Care and Housing Support Services (2021-25)
	Provision of Home Care and Housing Support Services (2021-26)

Reason	Regulated Contract
People based	Provision of Home Care and Housing Support Services (2021-28)
	Provision of Learning Disability Services - Community Based Support Service
	Provision of Children's Residential Care and Education Services Including Short Breaks
	Provision of LD Services: Supported Living Service (2122-07)
	Provision of LD Services: Supported Living Service (2122-08)
	Provision of LD Services: Supported Living Service (2122-09)
	Provision of LD Services: Supported Living Service (2122-10)

3. Review of regulated procurement compliance

3.1 Based on an analysis of spend data, of the £127,605,938 regulated procurement spend, 93% / £118,247,791 (Council and WD HSCP) was compliant with regulated procurements. Further, of the £78,947,631 regulated procurement spend, 98% / £77,282,507 (Council only) was compliant with regulated procurements:

Spend Type	Total Regulated Spend	Compliant Regulated Spend	Non-Compliant Regulated Spend	Percentage Compliant
Supplies	£12,255,960	£12,130,185	£125,775	99%
Services	£79,084,852	£69,852,480	£9,232,371	88%
Works	£36,265,126	£36,265,126	£0	100%
Total	£127,605,938	£118,247,791	£9,358,147	93%

3.2 The summary detail is shown in [Annex C: Non-Compliant Regulated Spend](#) and also highlights where further work is required to achieve increased rates of compliance. Where there has been non-compliance with procedures, this is partly due to service priorities which included the response to COVID-19 and the combined value of spend across various services being more than the Financial Regulation limits.

4. Social (community) benefits summary

- 4.1 The Council is committed to working with our local community and businesses to maximise local social value - one of the five strategic aims in the Council's Strategic Plan is for *a strong local economy and improved employment opportunities*.
- 4.2 The Council has implemented specific clauses within procurement contracts from £50k, known as social benefit clauses. Social benefit clauses are requirements which deliver wider benefits to our local community in addition to the core purpose of a contract. These clauses can be used to build a range of economic, social or environmental benefits into Council contracts through a range of options which may include, but are not limited to:
- Employment, work experience, training or modern apprenticeship opportunities;
 - Education engagement and curriculum support activities;
 - Support for community and environment projects through donation of money, labour, equipment or materials; and
 - Other initiatives to support and develop local businesses, community groups and the local third sector
- 4.3 The social benefits questionnaire is part of the procurement documentation issued to all bidders of Council tenders and includes target social benefits points based on the annual value of the contract. This is a transparent, fair and accountable approach for assessing the impact of Social Benefits. Details of the social benefits points delivered (regulated and non-regulated contracts) in 2021/22 can be found in the table below:

Procurement Title	Social Benefits
Cleaning Services for Homeless and Void Properties	Sub-contracted services to a local laundrette
	Sub-contracted services to a local company
	Reducing plastic by using washable cloths and refillables
	Transport provided to Clifftop Projects for a group outing
	Donated to West Dunbartonshire Community Foodshare toy bank appeal

Procurement Title	Social Benefits
Cleaning Services for Homeless and Void Properties	Donated to West Dunbartonshire Community Foodshare
Maintenance of Wet Central Heating Systems & Ancillary Equipment*	Recruited an apprenticeship
	Two employees recruited
	Purchasing sustainable materials
	Set a manned office
	Used local providers
Provision of Community Based Psychological Services/Counselling and Supported Recovery Services for Adults*	Sub-contracted services
	Three employees recruited
Provision of Digital TV Maintenance Services*	Donated paints to a local project
	Donated to £600 of food for Thought and West Dunbartonshire Community Foodshare
Provision of Window Cleaning Services for 6 Council Buildings**	Recruited a member of staff
	Donated to Drumchapel Tennis Club for the teaching / coaching of local children from the West Dunbartonshire area
Asbestos Surveys for External Wall Insulation Programme*	Donated £50 to Unity-Enterprise
	Donated to West Dunbartonshire Community Foodshare
	Removed and recycled waste
Tyres - Cars and Vans	Donated to Food for Thought
Emergency Contract for Processing & Treatment of Waste Wood**	Donated 2 tonne of compost to Renton Community Garden

Procurement Title	Social Benefits
Treatment and Disposal of Recyclable and Residual Waste for Inert Soil & Rubble*	One employee recruited
Processing & Treatment of Mixed Scrap Metal*	Donated £500 of materials to Alternatives building project at Knowetop farm
Provision of Dumbarton Area Council on Alcohol's Community Based Alcohol Support Service	Commissioned catering services from Food for Thought
	Uses eco-friendly cleaning products
	Commissioned local room hire contracts
Provision of Alcohol Related Brain Damage Community Support Services	Sub-contracted to Kenny McDonald Decorators to paint the Clydebank premises
Provision of Recovery Group Programmes – Community Services for those Affected by Substance Misuse	Sub-contracted services to AJM Joiners, David Caldwell Plumbing & Electrical and Innovation Flooring Services
	Four employees recruited
Provision of Care at Home, Housing Support and Respite Services for Those Living With Dementia	Two employees recruited
Provision of Home Care and Housing Support Services - Carman Care	Four employees recruited
Provision of LD Services: Supported Living Service - Enable	One employee recruited
	Presented at a Care Career event at the Golden Jubilee
Provision of Home Care and Housing Support – Joans Carers	Eight employees recruited
Provision Children's Residential Care and Education Services Including Short Breaks	Donated £500 to the Bonhill Community Garden project and £500 to Clydebank Community Sports Hub
Provision of Learning Disability Services - Community Based Support Service	Recruited a member of staff

Procurement Title	Social Benefits
Provision of Learning Disability Services - Community Based Support Service	<p>Arranged for a Centre 81 Gardener to present at an allotment where members learned about planting, growing and harvesting</p> <p>Used Aunties Tea Room in Dumbarton, The Fountain Café in Alexandria, Dalmuir Café in Dalmuir, SixtyAte Bar, Titan Bar, McMonagle's and Chandlers in Clydebank for group outings.</p>
Accommodation Based Services	<p>One employee recruited</p> <p>Drama teacher and Literacy teacher are subcontracted to deliver workshops to clients</p>
Community Link Worker	Donated food items to Men's Health Scotland, Clydebank
Reception, Processing & Treatment of Bulky Waste	One employee recruited
Building Materials**	Delivered two mentoring workshops
Playdrome**	Work experience for four pupils
Residential Housing Support Services for Young People aged 16-21 years	<p>Two employees recruited</p> <p>Work experience for two pupils</p>
Provision of LD Services: Supported Living Service – Cornerstone Community Care	<p>Recruited two members of staff</p> <p>Recruited two Kickstart apprentices</p> <p>Use of local providers</p>
Provision of LD Services: Supported Living Service - Share Scotland	<p>Two employees recruited</p> <p>Sub-contracting to the local Dumbarton Foot Clinic and Cleanfast</p>

* Regulated contract awarded in a previous year

** Non-regulated contract

4.4 The national virtual “Meet the Buyer” event took place in June 2021 with representatives from the public sector including the Council. This event allowed suppliers to engage with virtual exhibitors from the public sector, private contractors and business support providers. It was scheduled in the alternative format and aimed to support efforts towards economic recovery from the COVID-19 pandemic.

4.5 A “Talking Tenders” supplier event took place in March 2022 supported by the [Supplier Development Programme](#). This event was specifically aligned to local businesses keen to find out more about the tender opportunities for the Sub-contractor and Specialist Contractors contracts. 23 businesses attended this event.

5. Supported businesses and social enterprises

5.1 A supported business’ primary aim is the social and professional integration of disabled or disadvantaged persons. At least 30% of the employees of those businesses must be disabled or disadvantaged. This is delivered, not only through the supplies, services and works they deliver, but also by providing meaningful employment, training and social support for those who may otherwise be excluded from the workplace.

5.2 There are no supported businesses located within the West Dunbartonshire area and there was no regulated contracts awarded to supported businesses during 2021/22. However, the Council has supported business non-regulated contracts awarded during 2021/22 and in addition, live regulated contracts awarded before 2021/22:

Supplier	2021/22 Spend
Hansel Alliance	£57,724
Hey Girls CIC	£22,710
The Royal British Legion T/A Britain's Bravest Manufacturing Company	£ 4,782
Lady Hague Poppy Factory	£31

5.3 Social enterprises aim to make a profit but unlike traditional businesses, they reinvest or donate their profits to create positive social change. They empower communities, tackle social problems and create jobs - particularly for people who are at a disadvantage in the standard jobs market. According to the [Social Enterprise Census 2017](#), there was 5,600 social enterprises operating in Scotland with 68 located within the West Dunbartonshire area.

5.4 From the data that was available on social enterprises, of the Council's regulated procurement spend, there was 35 social enterprises that the Council spent with in 2021/22 with 7 social enterprises with a base in West Dunbartonshire. Also detailed below is the non-regulated procurement spend on social enterprises in 2021/22:

Social Enterprise Providers	Spend in 2021/22
Cornerstone Community Care	£4,144,010
Richmond Fellowship	£1,629,818
Quarriers Homes	£1,555,264
Erskine Hospital	£882,572
Share Scotland	£824,010
Enable	£659,913
Kibble Education and Care Centre	£651,354
East Park	£605,478
Carman Care*	£584,317
Carevisions	£583,735
Arisaig Services	£561,455
Alternatives*	£420,427
Harmeny Education Trust Limited	£422,843
Blue Triangle	£347,949

Social Enterprise Providers	Spend in 2021/22
Scottish Autism	£284,687
Swiis Foster Care Ltd	£281,303
The Mungo Foundation	£278,822
Dumbarton District Women's Aid*	£233,813
Unity Enterprise	£231,877
JMT Care Services Limited	£216,570
Sense Scotland	£204,034
Clydebank Womens Aid*	£190,528
Lomond & Clyde Care & Repair Ltd*	£181,639
William Simpson's Home	£129,148
Foster Care Connect	£127,406
Balnacraig School	£126,643
Ben View Resource Centre*	£97,463
Scottish Association Of Mental Health	£82,680
Camphill Blair Drummond Trust Ltd	£82,208
Neighbourhood Networks	£70,008
Home From Home (Scotland) Ltd*	£61,167
Hansel Alliance	£57,724
Sacro	£57,259
Fostering Relations Ltd	£51,053
Garvald West Linton Limited – non regulated	£50,395

Social Enterprise Providers	Spend in 2021/22
David Cargill House – non regulated	£39,143
Hey Girls CIC – non regulated	£22,710
The Wise Group – non regulated	£14,799
Spruce Carpets Ltd – non regulated	£3,223
Libertie Project Ltd – non regulated	£2,060
MHSCOT– non regulated	£1,500
Green Aspirations Scotland CIC – non regulated	£900
St Andrew's First Aid – non regulated	£355
Whiteinch Centre Ltd – non regulated	£154

* Based in West Dunbartonshire

6. Sustainability

- 6.1** The sustainable procurement policies and guidelines from the Scottish Government identifies a range of policies, tools and procedures that enable compliance with the Sustainable Procurement Duty. Further, the Council produced a [Climate Change Strategy](#) and [Action Plan](#) to set out the foundations for a plan of action and response to Scotland's Climate Emergency and 2045 net zero carbon reduction target.
- 6.2** Everything procured, from construction works to waste services to janitorial supplies has an impact on the environment and society. Therefore, the Council is able to make a positive contribution to sustainability through its procurement decisions. The [Sustainability in Procurement Guidance](#) details how the Council will meet its commitments to sustainable procurement.
- 6.3** Examples of procurement activity in 2021/22 which has contributed to the Council's compliance with Sustainability Duties including Climate Change Duties and Circular Economy are:

Procurement Title	Sustainability Duties
Smollett Fountain Tactical Urbanism Trial Civil Works*	Recycling of any used materials
Tyres - Cars and Vans	Recycling of tyres
Tyres - Trucks	Recycling of tyres
Purchase of Gritters	Vehicles are compliant with the current regulations and have the latest emission reduction technology reducing the impact of Council fleet on air quality
	The new vehicles are fuel efficient and will emit less NOX, SOX and CO2 Emissions than the current models and will be compliant with Euro VI standards
Reception, Processing & Treatment of Bulky Waste	The contract applies the waste hierarchy in line with Zero Waste Scotland's guidance. Quantifiable actions and targets are held
Reception, Processing & Treatment of Residual Waste	The contract applies the waste hierarchy in line with Zero Waste Scotland's guidance. Quantifiable actions and targets are held
Cleaning Services for Homeless and Void Properties	Reducing the plastic by using washable cloths and refilling products
St Mary's Boiler Replacement*	Energy Related Products (ERP) rating of 93%/'A' rated and meet the UK Government buying standards for domestic boilers
Provision of Corporate Taxi Services - WDN10N	Lubricant oils and tyres are recycled and reduces omissions by introducing electric cars
Provision of Corporate Taxi Services - WD014N	Lubricant oils and tyres are recycled and reduces omissions by introducing electric cars
Processing & Treatment of Textiles*	Generates 100% diversion or reuse and diversion from landfill. The contract applies the waste hierarchy in line with Zero Waste Scotland's guidance with quantifiable actions and targets held and monitored

Procurement Title	Sustainability Duties
Library Refurbishment*	Intelligent route planning to reduce fuel consumption, following a vehicle upkeep / replacement programme to ensure the most efficient fleet possible and encouraging staff to reduce emissions and use public transport (e.g.: through a bus fare subsidy scheme)
	FSC and / or PEFC certified to ensure the timber / timber products have been sustainably produced
Library Refurbishment*	FSC and / or PEFC certified to ensure the timber / timber products have been sustainably produced
	Uses recycled materials and also recycles the product at end-of-life
Supply & Installation of Library Furniture	Sourcing timber from sustainable sources
	Reduces fuel consumption and advising staff to use public transport where required
	Sustainable fabrics for chairs
Collection, Processing & Treatment of Mixed Glass*	Generates 100% diversion or reuse and diversion from landfill
	The contract applies the waste hierarchy in line with Zero Waste Scotland's guidance with quantifiable actions and targets held and monitored
Processing & Treatment of Co-mingled Recyclate	Generates 100% diversion or reuse and diversion from landfill
	The contract applies the waste hierarchy in line with Zero Waste Scotland's guidance with quantifiable actions and targets held and monitored
Reception, Processing & Treatment of Non-Shredded Wood*	Generates 100% diversion or reuse and diversion from landfill
Compactors for Dalmoak	Reduction in fuel consumption due to less lorry trips to waste disposal site
Demolition of Former Willox Park Care Home*	All materials arising from the works are sorted - removed from site and whenever possible re-used, re-manufactured or recycled to recover some of their inherent value

* Non regulated contracts

7. Future regulated procurements









- 7.1** Over the next two years, there will be a mix of recurring requirements and one-off opportunities. A summary of procurements anticipated in the next two years is provided in [Annex D: Future Regulated Procurement](#). This doesn't include ad-hoc or reactive requirements and until full scoping activities are undertaken and the contract strategies are complete, the timeline, contracting approach and values may be subject to change.




8. The Annual Procurement Report owner

Annabel Travers

Procurement Manager

Appendix 1: Outcomes Achieved

	A strong local economy and improved job opportunities					
	A growing economy					
Performance Indicator		2019/20 Value	2020/21 Value	2020/21 Target	2021/22 Target	2021/22 Value
% of procurement spent on local enterprises and / or who have a presence in West Dunbartonshire		New indicator	31.6%	36%	38%	43.1%
Action					Due Date	
Improving access to the Council's contracts					31-Mar-22	
	Increased employment and training opportunities					
Performance Indicator		2019/20 Value	2020/21 Value	2020/21 Target	2021/22 Target	2021/22 Value
% of Contract & Supplier Management scorecards delivered where the Supplier at a minimum, meets the Social Benefits expectations		New indicator			95%	96.4%
Action					Due Date	
Deliver procurement savings and benefits					31-Mar-22	
	Supported individuals, families and carers living independently and with dignity					
	Efficient and effective frontline services that improve the everyday lives of residents					
	A continuously improving Council delivering best value					

Performance Indicator	2019/20 Value	2020/21 Value	2020/21 Target	2021/22 Target	2021/22 Value
Annual Cash Savings target achieved	£544,022	£1,024,595	£400,000	£400,000	£732,235
% of contracts that are compliant	90.3%	97.9%	100%	100%	93%
% of Contract & Supplier Management scorecards submitted against the total number due	55%	75%	75%	85%	68%
% of Contract & Supplier Management scorecards delivered where the Supplier at a minimum, meets the Cost expectations	New indicator			95%	85%
% of Contract & Supplier Management scorecards delivered where the Supplier at a minimum, meets the Quality expectations	New indicator			95%	96.9%
Percentage of Contract & Supplier Management scorecards delivered where the Supplier at a minimum, meets the Service expectations	New indicator			95%	90%
Action				Due Date	
Deliver procurement savings and benefits				31-Mar-22	
Maximise procurement efficiency and collaboration				31-Mar-22	
Embed procurement sustainability				31-Mar-22	

Annex A: Summary of Regulated Procurements

1) Organisation and Report Details	
a) Contracting Authority Name	West Dunbartonshire Council
b) Period of the annual procurement report	1 April 2021 – 31 March 2022
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report?	Yes
2. Summary of Regulated Procurements Completed 1 April 2021 – 31 March 2022	
a) Total number of regulated contracts awarded within the report period	51
b) Total value of regulated contracts awarded within the report period	£27,284,136
c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	47
i) how many of these unique suppliers are SMEs	18
ii) how many of these unique suppliers how many are Third sector bodies	15
Additional Information	
Award of regulated Supplies contracts	10 / £2,663,612
Award of regulated Service contracts	41 / £24,620,524

Additional Information - continued	
Award of regulated contracts with local unique SMEs	5 / £1,756,774
Award of regulated contracts with unique SMEs who have a presence in West Dunbartonshire	4 / £1,732,542
Award of regulated contracts to local Third sector bodies	1 / £575,956
3. Review of Regulated Procurements Compliance	
a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	51
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0
4. Community Benefit Requirements Summary	
a) Total number of regulated contracts awarded with a value of £4 million or greater	1
b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements	1
c) Total number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements	24

Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

d) Number of Jobs Filled by Priority Groups	Not measured in this way*
e) Number of Apprenticeships Filled by Priority Groups	Not measured in this way*
f) Number of Work Placements for Priority Groups	Not measured in this way*
g) Number of Qualifications Achieved Through Training by Priority Groups	Not measured in this way*
h) Total Value of contracts sub-contracted to SMEs	Not measured in this way*
i) Total Value of contracts sub-contracted to Social Enterprises	Not measured
j) Total Value of contracts sub-contracted to Supported Businesses	Not measured
k) Other community benefit(s) fulfilled	Not measured in this way*

* The Council have implemented a more simple measure of local social benefits that supports the aims of the Council's Strategic Plan

Additional Information

Social benefits points during the period covered by the report for all contracts	107
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5. Fair Work and the real Living Wage

a) Number of regulated contracts awarded during the period that included a Fair Work criterion	10
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5. Fair Work and the real Living Wage - continued	
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period	43
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period	16
d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract awarded during the period	4
6. Payment Performance	
a) Number of valid invoices received during the reporting period	73,760
b) Percentage of invoices paid on time during the period (“On time” means within the time period set out in the contract terms)	90.74%
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains	7
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts	Not measured
7. Supported Businesses Summary	
a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period, including:	£85,247
i) spend within the reporting year on regulated contracts	Not measured

7. Supported Businesses Summary - continued

ii) spend within the reporting year on non-regulated contracts	Not measured
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8. Spend and Savings Summary

a) Total procurement spend for the period covered by the annual procurement report	£142,949,129 (all spend)
b) Total procurement spend with SMEs during the period covered by the annual procurement report	Minimum of £49,766,133 (all spend)
c) Total procurement spend with Third sector bodies during the period covered by the report	Minimum of £23,980.428 (all spend)
d) Percentage of total procurement spend through collaborative contracts	£80,153,725 (all spend)
e) Total targeted cash savings for the period covered by the annual procurement report	£400,000
i) targeted cash savings for Cat A contracts	Not measured
ii) targeted cash savings for Cat B contracts	Not measured
iii) targeted cash savings for Cat C contracts	Not measured
f) Total delivered cash savings for the period covered by the annual procurement report	£732,235
i) delivered cash savings for Cat A contracts	Not measured
ii) delivered cash savings for Cat B contracts	Not measured
iii) delivered cash savings for Cat C contracts	Not measured

8. Spend and Savings Summary - continued

g) Total non-cash savings value	Not measured
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9. Future Regulated Procurements 1 April 2022 – 31 March 2024

a) Total number of regulated procurements expected to commence in the next two financial years	121 (including 38 regulated contracts already placed)
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£524,839,257 (including £42M of regulated contracts already placed and excluding where the value is to be determined)

Annex B: Regulated Procurements

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Provision of Banking Services	Clydesdale Bank Card Services	£62,913	08/03/2021*	01/04/2021	01/04/2024
Provision of Alcohol Related Brain Damage Community Support Services	The Richmond Fellowship Scotland	£196,000	30/03/2021*	01/04/2021	31/03/2023
Carefirst Support and Maintenance	OLM Systems Limited	£270,000	21/04/2021	01/04/2021	31/03/2024

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Provision of Home Care and Housing Support Services	Hands-On Homecare	£270,473	31/03/2021*	01/04/2021	31/03/2025
Provision of Home Care and Housing Support Services	Carman Care	£449,609	31/03/2021*	01/04/2021	31/03/2023
Provision of Home Care and Housing Support	Joan Carers	£471,058	31/03/2021*	01/04/2021	31/03/2022
Provision of Dumbarton Area Council on Alcohol's Community Based Alcohol Support Service	DACA	£532,000	31/03/2021*	01/04/2021	31/03/2023
Provision of Home Care and Housing Support Services	Carewatch Dunbartonshire	£567,830	31/03/2021*	01/04/2021	31/03/2023
Provision of Recovery Group Programmes – Community Services for those Affected by Substance Misuse	Alternatives	£575,956	30/03/2021*	01/04/2021	31/03/2023
Provision of Home Care and Housing Support Services	Alltogether Care Services Ltd	£601,980	31/03/2021*	01/04/2021	31/03/2022
Provision of Care at Home, Housing Support and Respite Services for Those Living With Dementia	Caledonia Social Care	£655,745	31/03/2021*	01/04/2021	31/03/2024

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Replace End of Life Network Distribution Layer Switches	Capita It Services Limited	£105,575	20/11/2020*	13/04/2021	12/04/2022
Provision of Microsoft 365, Phase 2 - Implementation	Sword IT Solutions Limited	£130,350	15/04/2021	15/04/2021	14/04/2022
Tyres - Cars and Vans	McConechys Tyre Services Ltd	£70,796	23/04/2021	03/05/2021	01/05/2023
Tyres - Trucks	McConechys Tyre Services Ltd	£76,916	23/04/2021	03/05/2021	01/05/2023
Provision of a Community Link Worker	Health and Social Care Alliance Scotland	£1,059,211	03/06/2021	03/05/2021	02/05/2024
Provision of 24 Hour Residential Nursing - Victoria House	Ram 217 Ltd T/A Victoria House	£110,181	26/05/2021	26/05/2021	26/05/2025
Purchase of Gritters	ECON Engineering Limited	£545,784	13/05/2021	27/05/2021	27/05/2024
Reception, Processing & Treatment of Bulky Waste	Barr Environmental Ltd	£3,225,000	25/05/2021	01/06/2021	31/12/2023
Reception, Processing & Treatment of Residual Waste	Barr Environmental Ltd	£5,738,063	25/05/2021	01/06/2021	31/12/2023

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Provision of Learning Disability Services - Community Based Support Service	Neighbourhood Networks	£140,000	07/06/2021	07/06/2021	06/06/2023
Provision of Accommodation Based Services	Unity Enterprise	£406,000	21/06/2021	21/06/2021	20/06/2023
Provision of 24 Hour Residential Nursing Care within a Care Home Setting	Alderwood Care Home	£149,001	24/06/2021	24/06/2021	23/06/2023
Renewal of Citrix NetScaler Licenses	XMA Limited	£173,727	15/06/2021	30/06/2021	30/06/2022
Microsoft Licenses for Education IT Estate	Insight Direct (UK) Ltd	£89,520	15/06/2021	01/07/2021	30/06/2022
Provision of Residential Housing Support Services for Young People Aged 16-21 years	Action for Children	£156,600	14/06/2021	01/07/2021	30/06/2022
Provision of Residential Housing Support Services for Adults aged 16 and Over	Blue Triangle	£382,116	14/06/2021	01/07/2021	30/06/2022
Cleaning Services for Homeless and Void Properties	Campbell Cleaning Services	£539,869	07/07/2021	12/07/2021	12/07/2023

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Clydebank Town Hall Gallery Redesign Consultancy	Brown & Wallace LLP	£55,650	30/07/2021	30/07/2021	31/03/2022
Provision of Children's Residential Care and Education Services Including Short Breaks	Cora Foundation	£1,455,724	24/08/2021	01/08/2021	31/07/2023
Server Maintenance Renewal	Park Place Technologies Ltd	£54,070	23/07/2021	04/09/2021	03/09/2022
Provision of Corporate Tax Services - WDN10N	OK Taxi Group	£51,300	30/07/2021	16/08/2021	15/08/2024
Provision of Corporate Tax Services - WD014N	OK Taxi Group	£59,850	30/07/2021	16/08/2021	15/08/2024
Business Gateway Workshops & Expert Help Services	Business Development Advisers Ltd	£85,680	30/09/2021	30/09/2021	29/09/2023
Supply & Installation of Library Furniture	FG Library Products	£205,000	20/09/2021	26/10/2021	24/09/2022
Collection, Processing & Treatment of Mixed Glass	Sibelco Green Solutions UK Limited	-£57,600	08/10/2021	01/11/2021	30/09/2024
CO2 Monitors for Education	Flamefast UK Ltd	£121,950	27/10/2021	01/11/2021	31/01/2022

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Provision of LD Services: Supported Living Service	Enable	£312,871	24/11/2021	01/11/2021	23/10/2022
Provision of LD Services: Supported Living Service	Quarriers	£465,469	24/11/2021	01/11/2021	31/10/2022
Provision of LD Services: Supported Living Service	Share Scotland	£811,606	24/11/2021	01/11/2021	31/10/2022
Provision of LD Services: Supported Living Service	Cornerstone Community Care	£2,732,985	24/11/2021	01/11/2021	31/10/2022
Provision of Emergency Placement for 24hr Residential / Nursing Care	Little Sisters of the Poor Greenock Scio	£158,845	02/11/2021	02/11/2021	02/11/2025
Network Access Layer Switches	Capita Business Services Ltd	£513,257	12/11/2021	12/11/2021	11/11/2022
Processing & Treatment of Co-mingled Recyclate	Enva Scotland Limited	£972,000	18/11/2021	18/11/2021	17/11/2025
Compactors for Dalmoak	Bergmann Direct Ltd	£85,776	01/12/2021	06/12/2021	06/04/2022

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Glencairn House Refurbishment Architectural Services	Turner and Townsend Project Management Ltd (Page/Park)	£150,000	23/02/2022	23/02/2022	22/06/2022
Provision of Emergency Placement for 24hr Residential	The Mungo Foundation	£204,000	10/05/2022	10/02/2022	08/05/2026
SIP Trunking Project - Telephone Line Replacement	Capita Business Services Ltd	£195,051	25/02/2022	25/02/2022	24/02/2025
Managed Work for Housing Benefit and Council Tax Reduction Claims	NEC Software Solutions UK Ltd	£115,383	04/03/2022	15/03/2022	14/03/2024
Provision of Emergency Placement for 24hr Residential	Alpha Care Management Services Ltd - Carnbroe Care Centre	£657,200	31/03/2022	31/03/2022	30/03/2026

* Indicates an award date than was before 1 April 2021

Annex C: Non-Compliant Regulated Spend

Procurement Title	Estimated Annual Spend	Actions
Provision of Home Care and Housing Support	£2,637,985	Elements of care requirements are progressing and engaging with Services on the procurement process on other aspects of care
Provision of Learning Disability Supported Living Services	£1,532,586	Elements of care requirements are progressing and engaging with Services on the procurement process on other aspects of care
Provision of Adult Mental Health Services	£1,199,218	Engaging with Services on the procurement process
Provision of Childrens Residential Care and Education Services	£1,063,010	Progressing with the procurement process
Provision of Residential Placements and Respite for Adults with Learning and Physical Disabilities and Mental Health Needs	£557,610	Elements of care requirements are progressing and engaging with Services on the procurement process on other aspects of care
Design, Supply and Erection, Dismantling of Scaffolding	£328,937	Contract now in place
Provision of Social Care Agency Workers	£303,888	Contract not now needed

Procurement Title	Estimated Annual Spend	Actions
Provision of 24 Hour Residential Nursing Care within a Care Home Setting	£283,365	Engaging with Services on the procurement process
Provision of Removals of Furniture and Equipment	£180,114	Engaging with Services on the procurement process
Provision of Support to Young People & Families	£170,785	Engaging with Services on the procurement process
Provision of Training for Educators	£89,600	Engaging with Services on the procurement process
Provision of Glyphosate to Roads	£86,250	Engaging with Services on the procurement process
Provision of Education Materials	£77,539	Engaging with Services on the procurement process
Provision of Wellbeing Counselling Services	£76,000	Engaging with Services on the procurement process
Provision of Incidental Plant Hire	£70,275	Progressing with the procurement process
Provision of Energy Efficient Homes Services	£63,885	Engaging with Services on the procurement process
Provision of Recycled Fixtures and Fittings	£61,167	Engaging with Services on the procurement process

Procurement Title	Estimated Annual Spend	Actions
Provision of Carers Support and Advice Services	£60,966	Progressing with the procurement process
Provision of Independent Parenting Capacity Assessment	£59,874	Engaging with Services on the procurement process
Provision of Play Activities and Opportunities	£55,500	Engaging with Services on the procurement process
Provision of Specialist Vehicle Accident Recovery and Repair Services	£52,448	Engaging with Services on the procurement process
Provision of Metal and Steel Work Repairs Services	£52,273	Engaging with Services on the procurement process
Provision of Licensing for Rent Analysis Software	£51,775	Engaging with Services on the procurement process
Provision of Mentoring for Care Experienced & Vulnerable Young People to Raise Attainment & Improve Life Chances	£39,531	Engaging with Services on the procurement process
Provision of Recovery Group Programmes	£32,449	Engaging with Services on the procurement process

* This table includes partial compliance spend

Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Emergency Placement for 24hr Residential	£204,000	Re-Let	N/A	10/05/2022	10/02/2022*
Payment Processing Services	£160,000	Re-Let	N/A	26/11/2021*	01/04/2022
Payment Processing Solutions	£106,667	Re-Let	N/A	04/03/2021*	01/04/2022
Insurance Services for Right to Buy Block Buildings Administered by WDC	£2,179,176	Re-Let	N/A	09/03/2022	01/04/2022
Clydebank - Provision of Support and Advocacy for Women Experiencing Domestic Abuse	£334,000	Re-Let	N/A	10/05/2022	01/04/2022

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Dumbarton - Provision of Support and Advocacy for Women Experiencing Domestic Abuse	£334,000	Re-Let	N/A	10/05/2022	01/04/2022
ICT Device Replacement	£496,532	Re-Let	N/A	10/05/2022	01/04/2022
ICT Device Replacement	£395,479	Re-Let	N/A	10/05/2022	01/04/2022
Provision of Emergency Placement for 24hr Residential	£568,000	Re-Let	N/A	10/05/2022	04/04/2022
Emergency Care Package to Enable Client Discharge from Hospital	£124,000	New	N/A	10/05/2022	27/04/2022
Provision of 24Hour Residential / Nursing Care Within a Care Home Setting - P25787	£149,656	Re-Let	N/A	10/05/2022	09/05/2022

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Appointment of a Delivery Agent for Elements of the Exxon Site Development	£1,000,000	New	N/A	10/05/2022	06/06/2022
Provision of 24Hour Residential / Nursing Care Within a Care Home Setting - P75288	£64,199	Re-Let	N/A	10/05/2022	07/06/2022
Emergency Provision of 24Hr Residential / Nursing Care Within a Care Home Setting (P29862)	£64,199	Re-Let	N/A	10/05/2022	27/06/2022
Microsoft Licenses for Education IT Estate	£62,814	Re-Let	N/A	10/05/2022	01/07/2022
Renewal of Citrix NetScaler Licenses	£199,025	Re-Let	N/A	10/05/2022	01/07/2022
Procurement of Online Payments System and Cashless Catering System	£32,500**	Re-Let	N/A	10/05/2022	01/07/2022

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Insurance Services (including Claims Handling) for West Dunbartonshire Council (WDC) & West Dunbartonshire Leisure Trust (WDLT)	£228,668	Re-Let	N/A	10/05/2022	01/08/2022
Provision of Insurance Services (including Claims Handling) for West Dunbartonshire Council (WDC) & West Dunbartonshire Leisure Trust (WDLT)	£3,320,613	Re-Let	N/A	10/05/2022	01/08/2022
24 Hour Residential Nursing Care (NCHC) - Eastwood Court	£153,920	Re-Let	N/A	03/08/2021*	03/08/2022
24 Hour Residential Nursing Care (NCHC) - Silverburn	£153,920	Re-Let	N/A	03/08/2021*	03/08/2022
24 Hour Residential Nursing Care (NCHC) - Eastbank	£153,920	Re-Let	N/A	03/08/2021*	03/08/2022

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
24 Hour Residential Nursing Care (NCHC) - Summerlee House	£153,920	Re-Let	N/A	03/08/2021*	03/08/2022
Subcontractors Lot 1 Landscaping Rank 1	£1,550,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 1 Landscaping Rank 2	£1,550,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 4 Scaffolding	£1,150,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 8 Plumbing	£150,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 9 Small Jobs Rank 1	£650,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 9 Small Jobs Rank 2	£650,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 9 Small Jobs Rank 3	£650,000	Re-Let	03/03/2022	10/05/2022	08/08/2022

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Subcontractors Lot 9 Small Jobs Rank 3	£650,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 11 External Building Fabrics Rank 1	£6,000,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 11 External Building Fabrics Rank 2	£6,000,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 11 External Building Fabrics Rank 3	£6,000,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Lot 11 External Building Fabrics Rank 4	£6,000,000	Re-Let	03/03/2022	10/05/2022	08/08/2022
Subcontractors Asbestos Surveys	£192,000	Re-Let	N/A	10/05/2022	09/08/2022
Server Maintenance Renewal	£58,183	Re-Let	N/A	10/05/2022	03/09/2022

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Supply and Fit of AV Equipment at Denny Civic Theatre, Dumbarton	£261,426	New	N/A	10/05/2022	02/10/2022
Provision of ICT Device Replacement	£747,000	New	N/A	Qtr 3 - 2022/23	Qtr 3 - 2022/23
Provision of Detailed Design for Gruggies Burn Flood Alleviation Scheme	£1,000,000	New	N/A	Qtr 3 - 2022/23	Qtr 3 - 2022/23
Exxon Site, Bowling, Redevelopment	£34,000,000	New	N/A	Qtr 3 - 2022/23	Qtr 3 - 2022/23
Provision of a Cycle to Work Scheme	£250,000	Re-Let	N/A	Qtr 3 - 2022/23	Qtr 3 - 2022/23
Provision of Microsoft 365 Backup Solution	£100,000	Re-Let	N/A	Qtr 3 - 2022/23	Qtr 3 - 2022/23

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of a Microsoft Enterprise Agreement - Corporate 365 Licencing	£1,754,448	Re-Let	N/A	Qtr 3 - 2022/23	Qtr 3 - 2022/23
Provision of Removals of Furniture and Equipment	£720,456	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Training for Educators	£358,400	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Glyphosate to Roads	£345,000	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Education Materials	£310,156	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Wellbeing Counselling Services	£304,000	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Incidental Plant Hire	£281,100	Re-Let	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Energy Efficient Homes Services	£255,540	Re-Let	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Recycled Fixtures and Fittings	£244,668	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Metal and Steel Work Repairs Services	£209,092	Re-Let	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Licensing for Rent Analysis Software	£207,100	Re-Let	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Play Activities and Opportunities	£222,000	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Specialist Vehicle Accident Recovery and Repair Services	£209,792	Re-Let	Qtr 3 - 2022/23	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Passivhaus Appraisal	£1,200,000	New	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Alexandria Master Plan Consultant	TBD	New	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Treatment of Organic Waste	£999,500	Re-Let	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Fire Risk Assessments) and Fire Engineering Reports for Multi Storey Flats	£50,000	New	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Design & Construction of Play Areas	£500,000	New	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of Object Based Storage to Replace the Data Domains	£150,000	New	N/A	Qtr 4 - 2022/23	Qtr 4 - 2022/23
Provision of ICT Security Partner	£75,000	New	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
VJB ISDN Telephony Replacement	£50,000	New	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Multi Function Devices	£1,650,000	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Mentoring for Care Experienced & Vulnerable Young People to Raise Attainment & Improve Life Chances	£118,593	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Connecting Dunbarton Regeneration Works	£2,388,985	New	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Road Civils Infrastrure Works	£2,500,000	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Glencairn House Redevelopment & Major Refurbishment	£11,200,000	New	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Home Care and Housing Support	£7,913,955	New	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Learning Disability Supported Living Services	£4,597,758	New / Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Adult Mental Health Services	£3,597,654	New / Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Childrens Residential Care and Education Services	£3,189,030	New / Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Residential Placements and Respite for Adults with Learning and Physical Disabilities and Mental Health Needs	£1,672,830	New / Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of 24 Hour Residential Nursing Care within a Care Home Setting	£850,095	New / Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Support to Young People & Families	£512,355	New / Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Carers Support and Advice Services	£182,898	New / Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Independent Parenting Capacity Assessment	£179,622	Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Recovery Group Programmes	£97,347	Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Upgrade for Obsolete Heating Controls (BEMS)	£151,000	New	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Supply of Car and Van Tyres	TBD	New	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Supply of Truck Tyres	TBD	New	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Solar Panel Maintenance	TBD	New	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Care and Repair Services for Homeowners	£210,417	Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Small Plant Hire, Repair and Ancillary Supplies & Services	£720,000	Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Supply of Electricity for the District Heating Network	TBD	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Supply of Natural Gas for the District Heating Network	TBD	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Provision of Dunbartonshire Argyll & Bute Valuation Joint Board Print and Mail Services	£420,000	Re-Let	Qtr 4 - 2022/23	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Supply of Roadstone Materials	£150,000	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Supply of Domestic Furniture and Furnishings	£1,500,000	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24
Supply of Personal Protective Equipment	TBD	Re-Let	N/A	Qtr 1 - 2023/24	Qtr 1 - 2023/24

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
New Build Willox Park New Sheltered Housing	£3,570,000	New	Qtr 1 - 2023/24	Qtr 2 - 2023/24	Qtr 2 - 2023/24
Provision of a Digital Upgrade of the Community Alarm System	£924,000	New	Qtr 2 - 2023/24	Qtr 3 - 2023/24	Qtr 3 - 2023/24
Provision of Catering Concession - Clydebank Town Hall	TBD	Re-Let	Qtr 2 - 2023/24	Qtr 3 - 2023/24	Qtr 3 - 2023/24
Provision of Depot Rationalisation	TBD	New	TBD	TBD	TBD
Supply of Fruit and Vegetables	TBD	Re-Let	TBD	TBD	TBD
Purchase of 3 x Tractors	£150,000	New	TBD	TBD	TBD
Solar Panels for Clydebank Leisure Centre	£61,000	New	TBD	TBD	TBD
Provision of Fresh Meats, Cooked Meats and Fresh Fish	TBD	Re-Let	TBD	TBD	TBD

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of First Aid Materials	TBD	Re-Let	TBD	TBD	TBD
Provision of Frozen Foods	TBD	Re-Let	TBD	TBD	TBD
Provision of Driver Training	£176,719	Re-Let	TBD	TBD	TBD
Provision of a Fleet Management Solution	£149,573	Re-Let	TBD	TBD	TBD
Hire of JCB Telehandler for Waste Loading	£133,159	Re-Let	TBD	TBD	TBD
Provision of Paint & Sundries	£1,101,842	Re-Let	TBD	TBD	TBD
Provision to Glass and Glazing	£206,791	Re-Let	TBD	TBD	TBD
Provision of Environment, Interpretation and Communication Design Branding	£184,785	Re-Let	TBD	TBD	TBD

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Weed Control On All Hard and Soft Landscaped Areas Throughout West Dunbartonshire	£100,000	Re-Let	TBD	TBD	TBD
Purchase of Vans, Light Goods Vehicles and Heavy Goods Vehicles	£3,400,000	New	N/A	TBD	TBD
New Build of West Bridgend Community Centre	£2,500,000	New	TBD	TBD	TBD
Road Improvement of the A813	TBD	New	TBD	TBD	TBD
Road Improvement of the A811	TBD	New	TBD	TBD	TBD
New Build Development Queens Quay Site	£6,000,000	New	TBD	TBD	TBD
Provision of Postal Services	£300,000	Re-Let	TBD	TBD	TBD

Procurement Title	Estimated Total Value	New / Extended / Re-Let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Exxon Environmental Insurance	TBD	New	TBD	TBD	TBD
Provision of Noise Insulation Scheme	£86,000	New	TBD	TBD	TBD
Provision of A Waste Transfer Station	TBD	New	TBD	TBD	TBD
Provision of Three Council's Waste Services	£83,000,000 (WDC Spend)	New	TBD	TBD	TBD
Provision Services for Queens Quay District Heating	£81,280	Re-Let	TBD	TBD	TBD
Provision of Biomass Energy for Dumbarton Academy & Gartocharn Primary School	£250,000	New	TBD	TBD	TBD
Provision of Dalmuir Municipal Golf Course PGA Professional	TBD	Re-Let	TBD	TBD	TBD

* Indicates an award / start date than was before 1 April 2022

**Regulated if extended

