

**Tenant Priority Budget 2021/22 meeting  
Tuesday 31st August 2021  
2pm, Zoom**

**Attendance.**

Martin Feeney, Tom Black, Suzanne Bannister, Jane Mack and Hanne Thijs (all WDC)

Harry McCormack, Georgia McClambey, Angela Caldwell, Gavin and Angela Lawson.

**Introduction and presentation.**

Hanne explained about the Tenant Priority Budget and keen to ensure it gets spent on tenant improvements. Considering 3 proposals today but budget is £800,000 so still room for more proposals. Covid restrictions have impacted on getting work already agreed done and delayed in getting proposals costed up but are catching up on them now.

Updates on laundry facility at Kilbowie Court and Littleholm still with the Architects but Hanne been chasing up and will get an update out as soon as it's available.

3 proposals to be voted on today.

Assessment of proposals included,

- Is it in relation to HRA land or property?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair? ( landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
- Is the cost for the work value for money?

Presentation given on the 3 proposals showing description, photos, costs and how many tenants would benefit. Each proposal was discussed and tenants voted to determine if it was something they wished to proceed using the Tenant Priority Budget.

\*all quotes not including VAT.

**Outcomes.**

**Proposal 1.** Westbridgend – repainting of car parking lines – **agreed to proceed.**

**Proposal 2:** Paint blue Westbridgend lock-ups and jet wash the white doors. Discussion about colour – at Kilbowie Court, Georgia confirmed they had wanted a dark colour as the black one had been painted to cover up graffiti. Dark colour agreed – if not black a dark grey. – **agreed to proceed.**

**Proposal 3:** Bedford Avenue community garden – request for solar lights. Gavin advised that they had also wanted a string of solar lights for along the shipping container so proposal cost increased to £75. **agreed to proceed.**

### **Updates on other proposals received,**

**Kilbowie Court drying area** – still discussion about what to be included – want a space for tenants to sit out in but concerns about antisocial behaviour being taken into account – still to be finalised and costed up.

**Willox Park**- looking to develop back communal grass area to have a seating area - still to be finalised and costed up.

**Haldane new build on old school site** – keen to develop a community garden and outdoor space.

### **Any questions?**

Harry asked for an update on a previously agreed proposal to floor the landings at 27 Broomley Crescent, and Suzanne will chase up and get progressed as that type of work can get done now.

Angela asked about a repair request for the back of 5 Alexander Street (CATRA office) and Hanne confirmed that it had been reported.

Hanne thanked everyone for their time and a further meeting will be arranged when costs for other proposals are available.





Welcome  
to the  
Tenant Priority Budget for 2020/21  
on  
Tuesday 31<sup>st</sup> August 2021.



## Tenant Priority Budget 2020/21

- Annual budget of £800,000
- Impact of COVID restrictions
- 3 new proposals to be voted on
- Plus updates on previously agreed work

# Assessment of proposals received

- Is it in relation to HRA land or property ?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair?  
(landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
- Is the cost for the work value for money ?

££ Value for money ££

Costs



outcomes

££



number of tenants  
benefiting  
or  
positive impact

**Proposal 1:** Repaint car parking lines at Westbridgend flats, including emergency vehicle areas

£6000 (+vat)  
approx. 150 tenants



## Proposal 2: Repaint lock-ups at Westbridgend

Repaint 4 blue = £300 (+vat) + pressure wash white doors  
benefit to all tenants and local residents





## Proposal 3: Solar patio lights at Bedford Avenue Community Garden

£50

All local tenants and residents



# Update and progress on previously agreed proposals



Craigielea Road – new fencing



Repainted lines at Littleholm

New planters at Willox Park



# Proposals being costed

- Kilbowie Court drying area
- Willox Park garden/patio space
- Haldane community garden/fencing

# Thank you

This Budget is still open so more proposals can be submitted and we'll get them costed up and have another meeting with tenants to decide what proposals can go ahead.

