

**Tenant Priority Budget 2021/22 meeting**  
**Tuesday 7 December 2021**  
**11AM via Zoom**

**Attendance.**

Tom Black and Suzanne Bannister ( Repairs & Maintenance) , Jane Mack and Hanne Thijs (Tenant Participation), Georgia McClambey, Frances McGonagle, Ruth Dickinson and Anne McDonald.

**Introduction and presentation.**

Hanne explained about the £800,000 Tenant Priority Budget and the criteria for spending the budget which are,

- needs to be HRA land or property ,
- not already on a Capital investment programme,
- not a maintenance repair ( landlord responsibility)
- any owners need to agree to the work being done and pay their share
- the cost for the work should be value for money

Considering 2 proposals today which meet the criteria and have been costed up by repairs. Covid restrictions have impacted on getting work already agreed done but been some progress in relation to laundries at Kilbowie Court and Littleholm - Building warrants being applied for and in meantime will firm up costs and start work within first half of next year. New flooring also been done at Broomley Crescent which has been well received.

**New proposals.**

**Proposal 1. Kilbowie Court drying area** – estimated cost is £25k to improve outdoor area. Should just be a gate at the pavement end – Hanne to make sure the plans are clear – just one gate. **All in favour of proposal to proceed.**

**Proposal 2: Willox Park** – to improve access to back garden area for tenants.

New gate in west wall – **all in favour of proposal to proceed.**

2 options for the pathing and option 1 , full path , **agreed to proceed.** Hanne advised that she had a meeting with one affected tenant at Willox not keen on the patio in terms of privacy to the back of her house so may need to look at ways of mitigating that.





Welcome  
to the  
Tenant Priority Budget for 2020/21  
on  
Tuesday 7<sup>th</sup> December 2021.



## Tenant Priority Budget 2020/21

- Annual budget of £800,000
- Impact of COVID restrictions
- Plus updates on previously agreed work
- 2 new proposals to be voted on

# Assessment of proposals received

- Is it in relation to HRA land or property ?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair?  
(landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
- Is the cost for the work value for money ?

££ Value for money ££

Costs



outcomes

££



number of tenants  
benefiting  
or  
positive impact

# Update and progress on previously agreed proposals

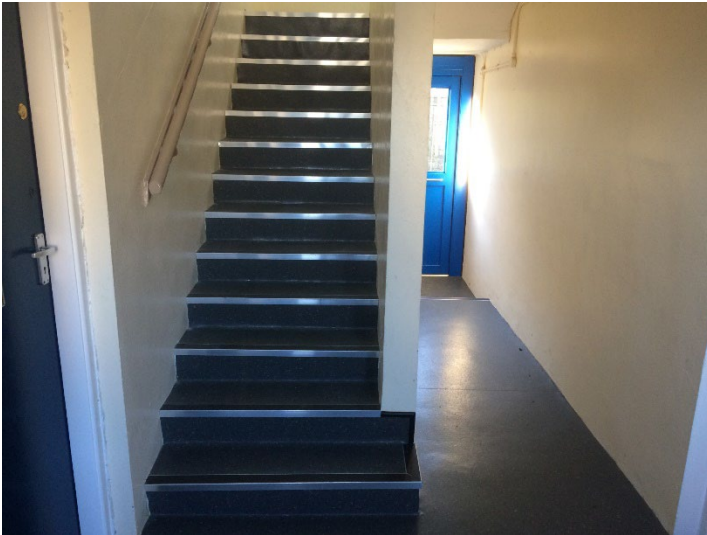
## Littleholm and Kilbowie Laundries

Site visit to both with electrician  
24<sup>th</sup> Nov.

Building warrants to be submitted  
before Christmas, usually takes  
approx. 2 months.

Will firm up costs while this is  
happening.

Start on sites first half of next year



Broomley Crescent, new flooring

## Proposal 1: Kilbowie Court drying area



- New slabs (redoing existing slabs would save approx. £195)
- Make up ground, new soil, new turf, weed control barrier
- 6x new clothes poles
- Clear undergrowth
- New gates at either end
- “residents only” sign

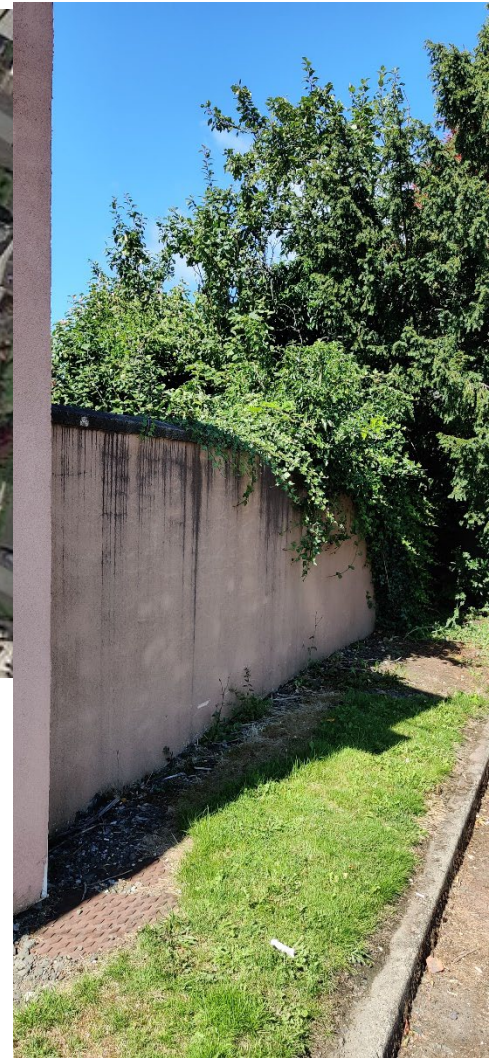
Estimated cost £25,000

Tenants who would benefit: 46



## Proposal 2: Willox Park

- New gate in West (right hand side) wall
- Option 1 - Long path from new gate to old entrance, path and patio area from old entrance
- Option 2 – patio and path from existing entrance



Estimated costs: New gate - £2100

Option 1 - £16,000

Option 2 - £5,500

Tenants who would benefit: 32



# Thank you

This Budget is still open so more proposals can be submitted and we'll get them costed up and have another meeting with tenants to decide what proposals can go ahead.

