



Welcome

to the first virtual consultation
meeting on the

Tenant Priority Budget for 2020/21

on

Wednesday 10 February 2021.



Tenant Priority Budget 2020/21

- Annual budget of £800,000 but last year was agreed for £400,000 to be used to reduce the rent increase
- Therefore £400,000 available for proposals
- Impact of COVID restrictions
- 4 new and one old proposal to be considered today
- Plus updates on previously agreed work

Assessment of proposals received

- Is it in relation to HRA land or property ?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair?
(landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
- Is the cost for the work value for money ?

££ Value for money

££

Costs



outcomes

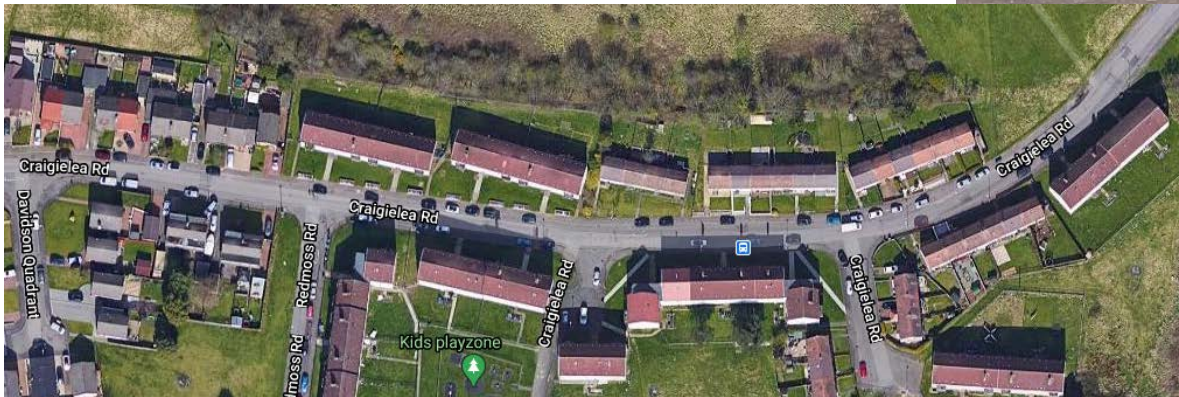
££



number of tenants
benefiting
or
positive impact

Proposal 1: To install small bow top fencing between gardens and the pavement at Craigielea Road. Addresses – 41, 42, 43, 44, 45, 46, 47, 48, 50, 52, 84 and 86 Craigielea Road

£22,623.04 (+vat)
64 council tenants



Proposal 2: Repaint lock-ups at Kilbowie Court

£2000 + vat

Positive impact for all local tenants and residents



Proposal 3: repaint/renew flooring at 27 Broomley Crescent

£500 + vat

4 flats in the block



Proposal 4: repaint parking bays at Littleholm

£45 +vat per bay (approx. 130 bays) = £600 + vat + specialist signs e.g. disabled

Tenants benefiting -

270 flats at Littleholm (3 blocks , 90 in each) – there are some owners.

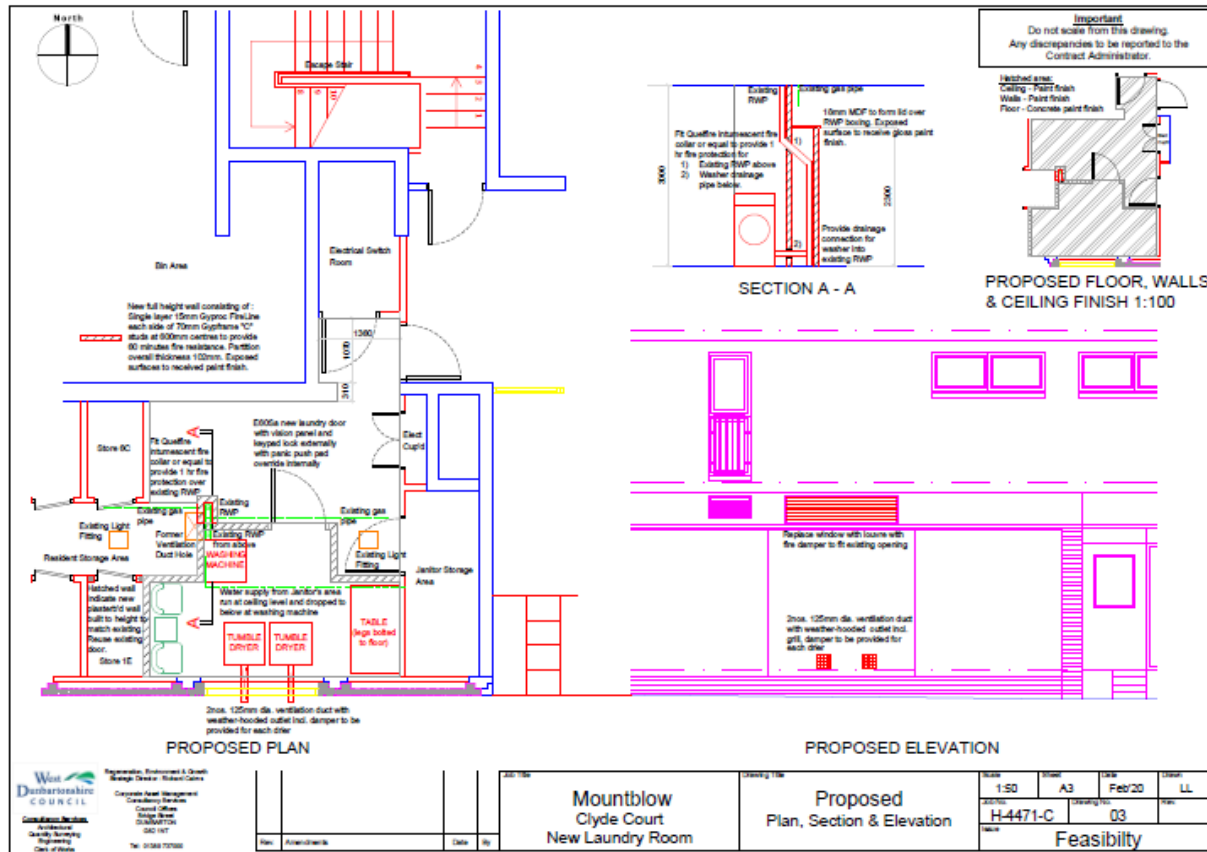


Proposal 5: Littleholm laundry

£33,000 + £3,000 per dryer = £39,000

Tenants benefit -

270 flats within 3 blocks – there are some owners



Update and progress on previously agreed proposals



Kilbowie Court back stairs - walls and ceilings painted



Mill Road new garden shed - greenhouse and raised beds previous year

Thank you

This Budget is still open so more proposals can be submitted and we'll get them costed up and have another meeting with tenants to decide what proposals can go ahead.

