

Priority 5

Objective 1:

A continuously improving Council delivering best value



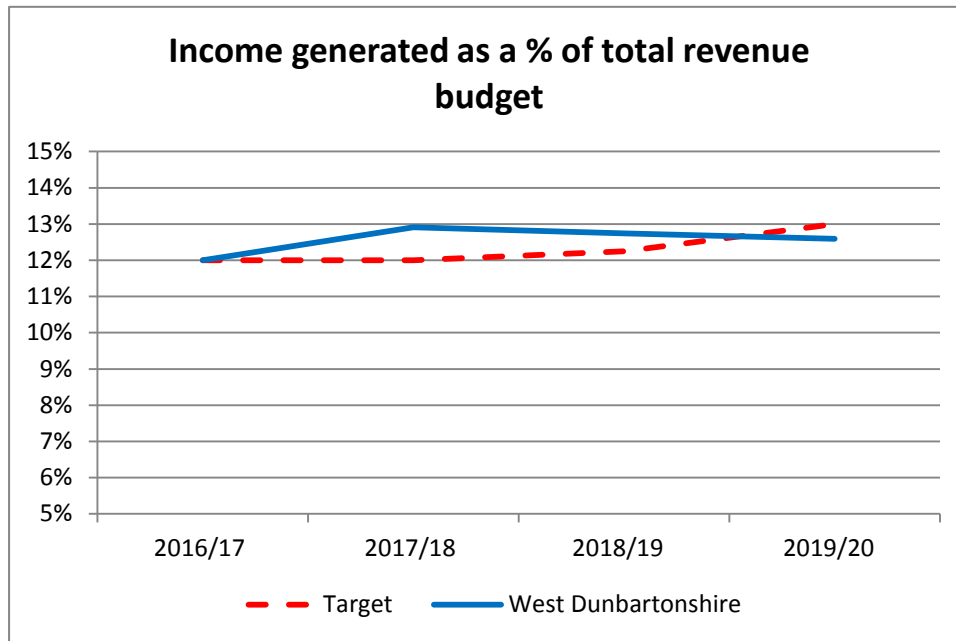
Indicator:

Income generated as a % of total revenue budget



Target:

13%



What does the data say?

A result for 2019/20 show performance has dropped below target by 0.4%. Work will continue to improve to a positive position against a challenging target.

Following significant increase in the net budget in 2019/20 (for e.g. pay awards and teachers superannuation), the total income generated reduced as a proportion of the net spend.