

Area	ELCC	Year Capital Spend	Year Revenue Spend	Numbers	Building Warrant	DLO Start date	DLO Completion Date	Care Inspectorate Approval Visit	Date of Opening to Children for 1140 hours	Lunch Requirement
Vale of Leven	St. Mary's 3-5 Service	2018-2019	2018-2019	40 3-5 children 38 Weeks	Complete	Complete	Complete	Complete	Apr-18	Dining Hall
Clydebank	Linnvale ELCC 3-5 Service	NA	2018-2019	40 3-5 children 38 Weeks	Complete	Complete	Complete	Complete	Aug-18	Dining Hall
Vale of Leven	Ferryfield 0-3 Service	2018-2019	2018-2019	9 Babies 35 Toddlers 38/50 weeks				Complete	Oct-18	Complete
Dumbarton	Andrew B Cameron ELCC 3-5 Service	2018-2019	2018-2019	56 3-5 children 3 groups am and pm 2 groups 9.00 – 3.00 38/50 weeks	NA	Sep-18	Dec-18	Jan-18	Feb-19	On Site
Vale of Leven	Levenvale 3-5 Service	2018-2019	2018-2019	56 children 38/50 weeks	29 th Aug 2018	22 nd Oct 2018	7th March 2019	Mar-19	Apr-19	Dining Hall
Vale of Leven	Balloch ELCC 3-5 Service	NA	2019-2020	56 children 3-5 38 weeks	NA	NA	NA	NA	Aug-19	Dining Hall
Dumbarton	Braehead ELCC 3-5 Service	2018-20	2019-2020	56 children 3-5 38/50 weeks	17th Oct 2018	Dec-18	17th April 2019	May-19	Aug-19	Dining Hall
Clydebank North	Linnvale ELCC 3-5 Service	2019-2020	2019-2020	Currently 40 38 weeks Extra Numbers - TBC	implemented 18/19	TBC	TBC	TBC	Aug-19	Dining Hall
Clydebank North	Kilbowie ELCC 3-5 Service	2019-2020	2019-2020	56 children 38/50 weeks	NA	TBC	TBC	TBC	Aug-19	Dining Hall
Clydebank North	St. Eunan's ELCC 3-5 Service	2019-2020	2019-2020	80 children. 38/50 weeks	NA	TBC	TBC	TBC	Aug-19	Dining Hall
Clydebank East	Clydebank ELCC 0-5 Service	2019-20	2019-2020	0-2 6 children 2-3 16 children 29 3-5s 38/50 weeks	Demolish OSC	Feb-19	Apr-19	NA	Aug-19	Onsite Lunches
Clydebank East	Whitcrook ELCC 3-5 Service	2019-20	2019-2020	56 children 38/50 weeks	NA	NA	NA	NA	Aug-19	On Site
Clydebank East	Whitcrook PS Class 3-5 Service	2019-20	2019-2020	40 3-5 38 Weeks	Nov-18	21st Jan 19	6th May 19	Jun-19	Aug-19	Dining Hall
Dumbarton	Bellsmyre ELCC 3-5 Service	NA	2019-2020	80 3-5 38 weeks	NA	NA	NA	NA	Aug-19	Dining Hall
All Areas	Funded Partner Providers	NA	2019-2020	1 funded providers in each geographical area - TBC	NA	NA	NA	NA	Aug-19	On Site

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All Areas	Childminders	NA	2019-20	TBC	NA	NA	NA	NA	Aug-19	On Site
Vale of Leven	Dalmonach 3-5 Service	2018 - 20	2019-2020	112 3-5 TBC	Complete	Contractor Nov 19	Contractor May 19	Jun-19	Aug-19	On Site
Vale of Leven	Lennox ELCC Bonhill	NA	2019-2020	40 3-5 38 Weeks	NA	NA	NA	NA	Aug-19	Dining Hall
Dalmuir	OLOL Class Primary School Class	2019-2020	2019-2020	3-5 40 children TBC 38 Weeks	Dec-18	May-19	Sep-19	Nov-19	Jan-20	Dining Hall
Dalmuir	Dalmuir ELCC and Garshake ELCC 0-5 Service	2019-2020	2019-2020	6 Babies 10 Toddlers 60 3-5 Children 38/50 Weeks	TBC	TBC	Sep-19	TBC	Jan-20	On Site
Old Kilpatrick	Gavinburn ELCC 3-5 Service	2019-20	2019-2020	80 3-5 38/50 Weeks	May-19	12th Sept 2019	Jan-20	Feb-20	Apr-20	Dining Hall
Dumbarton	Meadowview ELCC 0-3 Service	2019-20	2019-2020	9 babies 45 toddlers 38/50 weeks	17th Oct 2018	Dec-18	17th Apr2019	May-19	Aug-19	On Site
Vale of Leven	Ladyton ELCC 2-3 Service	2018-2019	2020-2021	31 2-3 year olds	NA	NA	NA	NA	Aug-20	On Site
Duntocher	St. Mary's Primary Class Duntocher 3-5 Service	TBC	2020-2021	50 3-5 year olds 38 Weeks	Jul-19	Nov-19	Mar-20	Apr-20	Aug-20	On Site
Duntocher	Carleith Family Hub 0-5 Service	TBC	2020-2021	9 babies 15 toddlers 48 3-5 38/50 Week	Oct-19	24th Jan 2020	May-20	Jun-20	Aug-20	On Site
Vale of Leven	Christie Park class 3-5 Service	2020-21	2020-2021	36 3-5 year olds	Nov-19	1st April 20	Aug-20	Sep-20	Jan-21	Dining Hall
Faifley	Edinbarnet Primary Class 3-5 Service	TBC	2020-2021	40 3-5 TBC	Jun-20	20th Oct 20	Feb-21	Mar-21	Apr-21	Dining Hall
Faifley	St. Joseph's Primary Class 3-5 Service	TBC	2020-2021	40 3-5 TBC	Apr-20	Aug-20	Dec-20	Jan-21	Apr-21	Dining Hall
Vale of Leven	St. Ronan's Primary Class 3-5 Service	2020-21	2020-2021	27 children TBC 3-5 Year olds 38 weeks	Jan-20	8th Jun 2020	Oct-20	Nov-20	Aug-21	Dining Room.

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Vale of Leven	Gartocharn ELCC 0-5 Service	NA	2020-2021	6 babies 10 2-3 Year olds 16 3-5 year olds	NA	NA	NA	NA	Aug-21	Dining Hall
Vale of Leven	Riverside ELCC 3-5 Service	2019-21	2020-2021	15 2-3 year olds 66 3-5 year olds	New Campus	New Campus	New Campus	New Campus	Aug-21	Dining Hall
Dumbarton	Dalreoch Primary Class 0-5 Service	TBC	2020-2021	0-2 9 babies 2-3 20 toddlers 3-5 56 children	Aug-20	01-Jan-21	19-Apr-21	Jun-21	Aug-21	Dining Hall
Dumbarton	Brucehill ELCC 3-5 Service	TBC	2020-2021	80 children 38/50 Weeks	NA	NA	NA	NA	Aug-21	On Site
Dumbarton	St. Michael's Primary Class 3-5 Service	TBC	2020-2021	40 3-5 38 Weeks	Aug-20	01-Jan-21	19-Apr-21	Jun-21	Aug-21	Dining Hall
Faifley	Auchnacraig ELCC 3-5 Service	TBC	2020-2021	84 3-5 year olds 38/52 weeks	NA	NA	NA	NA	Aug-21	On Site
Faifley	Lennox ELCC (Faifley) 0-3 Service	TBC	2020-2021	15 0-2 year olds 40 2-3 year olds	NA	NA	NA	NA	Aug-21	On Site
All areas	Partner Providers	NA	2020-2021	8 Funder Providers TBC	NA	NA	NA	NA	Aug-20	On Site

